GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2013-14 - Budget Release Order for Rs. 7,81,91,000/- to PRINCIPAL CHIEF CONSERVATOR OF FOREST Orders - Issued.

FINANCE (Expr. Municipal Administration, EFS&T) DEPARTMENT

G.O.Rt.No.: 3739

Dated: 25-10-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013
5. G.O.Rt.No.2703, Fin (Expr.M&F) Department, dt.05-07-2013
6. U.O.No.8015/For.II(1)/13-1, EFS&T Department, dt.09-10-2013
7. C.No.26557/167/A2/Expr.M&F/13, Fin (Expr.M&F) Dept. dt.10-10-2013

ORDER:

In pursuance of the orders issued in references read above, the PRINCIPAL CHIEF CONSERVATOR OF

FOREST is hereby issued a Budget Release Order for an amount of Rs. 7,81,91,000/-(Rupees Seven Crores Eighty

One Lakhs Ninety One Thousands) Plan from the BE provision 2013-14 towards 3rd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Proced	e Name: Compensatory Afforesta lure of Drawal of Funds: Detailed g Officer: concerned DDO ks:		restry Lands take	en under TGP					
1	4406-01-101-11-04-010-011	V	19,20			19,20	9,60	4,80	4,80
2	4406-01-101-11-04-010-012	V	20			20	10	5	Ę
3	4406-01-101-11-04-010-013	V	5,76			5,76	2,88	1,44	1,44
4	4406-01-101-11-04-010-015	V	9,24			9,24	4,62	2,31	2,31
5	4406-01-101-11-04-010-016	V	3,84			3,84	1,92	96	96
6	4406-01-101-11-04-010-017	V	96			96	48	24	24
7	4406-01-101-11-04-010-018	V	1,16			1,16	58	29	29
8	4406-01-101-11-04-010-019	V	30			30	14	7	ę
9	4406-01-101-11-04-020-000	V	12			12	6	3	3
10	4406-01-101-11-04-110-111	V	3,63			3,63	1,80	90	93
11	4406-01-101-11-04-130-131	V	2,64			2,64	1,32	66	66
12	4406-01-101-11-04-130-132	V	1,98			1,98	98	49	51
13	4406-01-101-11-04-240-000	V	4,27			4,27	2,12	1,06	1,09
14	4406-01-101-11-04-500-503	V	6,60			6,60	3,30	1,65	1,65
15	4406-01-101-11-04-510-511	V	1,10			1,10	54	27	29
Proced	e Name: Development of Nationa lure of Drawal of Funds: LOC g Officer: concerned DDO ks:	l Parks and Sa	anctuaries						
16	2406-02-111-11-06-270-271	V	1,84,00			1,84,00	92,00	46,00	46,00
17	2406-02-796-11-06-270-271	V	16,00			16,00	8,00	4,00	4,00
Proced	e Name: District Offices lure of Drawal of Funds: Detailed g Officer: concerned DDO ks:	d Voucher Bill							
18	2406-01-001-11-03-010-011	V	44,66			44,66	22,32	11,16	11,18
19	2406-01-001-11-03-010-012	V	46			46	22	11	13
20	2406-01-001-11-03-010-013	V	3,65			3,65	1,82	91	92
21	2406-01-001-11-03-010-015	V	1,25			1,25	62	31	32
22	2406-01-001-11-03-010-016	V	8,01			8,01	4,00	2,00	2,01
23	2406-01-001-11-03-010-017	V	2,26			2,26	1,12	56	58
24	2406-01-001-11-03-010-018	V	2,74			2,74	1,36	68	70
25	2406-01-001-11-03-010-019	v	1,02			1,02	50	25	27

26	2406-01-001-11-03-110-111	V	35,00		35,00	17,50	8,75	8,75
27	2406-01-001-11-03-130-131	V	7,40		7,40	3,70	1,85	1,85
28	2406-01-001-11-03-130-132	V	22,80		22,80	11,40	5,70	5,70
29	2406-01-001-11-03-130-133	V	11,00		11,00	5,50	2,75	2,75
30	2406-01-001-11-03-240-000	V	41,00		41,00	20,50	10,25	10,25
31	2406-01-001-11-03-260-000	V	21,00		21,00	10,50	5,25	5,25
32	2406-01-001-11-03-410-000	V	35,75		35,75	17,86	8,93	8,96
33	2406-01-001-11-03-510-511	V	27,00		27,00	13,50	6,75	6,75
Proced Drawin Remark		T	1					
34	2406-01-001-11-03-270-271	V	74,00		74,00	37,00	18,50	18,50
35	2406-01-001-11-03-270-272	V	4,00		4,00	2,00	1,00	1,00
36	2406-01-796-11-03-270-271	V	22,00		22,00	11,00	5,50	5,50
Proced Drawing Remark	i a constant a constan	T						
37	2406-01-101-11-14-270-271	V	40,00		40,00	20,00	10,00	10,00
Proced	e Name: Environmental Planting in ure of Drawal of Funds: LOC g Officer: concerned DDO (s:		Forests around Urb	oan Areas				
38	2406-01-102-11-10-270-271	V	46,00		46,00	23,00	11,50	11,50
39	2406-01-796-11-10-270-271	V	4,00		4,00	2,00	1,00	1,00
Proced	e Name: Forest School, Yellandu ure of Drawal of Funds: LOC g Officer: concerned DDO ss:							
40	2406-01-003-11-04-270-271	V	10,00		10,00	5,00	2,50	2,50
Proced	e Name: Mixed Plantation ure of Drawal of Funds: LOC g Officer: concerned DDO ss:							
41	2406-01-102-11-09-270-271	V	10,20,00		10,20,00	5,10,00	2,55,00	2,55,00
42	2406-01-796-11-21-270-271	V	1,05,00		1,05,00	52,50	26,25	26,25
Proced Drawin Remark		1	1					
43 44	2402-00-102-11-06-200-000	V	5,00		5,00	2,50 2,50	1,25 1,25	1,25 1,25
Scheme Proced	2402-00-102-11-06-300-000 e Name: River Valley Project ure of Drawal of Funds: LOC g Officer: concerned DDO ss:	· · ·	5,00		5,00	2,50	1,20	1,20
45	2402-00-102-11-06-270-271	V	29,00		29,00	14,50	7,25	7,25
46	2402-00-102-11-06-270-272	V	20,00		20,00	10,00	5,00	5,00
47	2402-00-796-11-06-270-271	V	28,00		28,00	14,00	7,00	7,00
Proced	e Name: Sanctuaries ure of Drawal of Funds: LOC g Officer: concerned DDO ss:							
48	2406-02-110-11-04-270-271	V	3,96,00		3,96,00	1,98,00	99,00	99,00
49	2406-02-110-11-04-270-272	V	64,00		64,00	32,00	16,00	16,00
50	2406-02-796-11-04-270-271	V	40,00		40,00	20,00	10,00	10,00
Proced	e Name: Seed Development ure of Drawal of Funds: LOC g Officer: concerned DDO ss:							
51	2406-01-101-11-13-270-271	V	92,00		92,00	46,00	23,00	23,00
52	2406-01-796-11-13-270-271	V	8,00		8,00	4,00	2,00	2,00
Proced	e Name: Zoological Parks ure of Drawal of Funds: Detailed \ g Officer: concerned DDO \(\s:\)	Voucher Bill						
53	2406-02-111-11-04-010-011	V	7,32		7,32	3,66	1,83	1,83
54	2406-02-111-11-04-010-012	V	7		7	2	1	4
55	2406-02-111-11-04-010-013	V	2,20		2,20	1,10	55	55
56	2406-02-111-11-04-010-015	V	5,00		5,00	2,50	1,25	1,25
57	2406-02-111-11-04-010-016	V	1,46		1,46	72	36	38
58	2406-02-111-11-04-010-017	V	37		37	18	9	10
59	2406-02-111-11-04-010-018	V	44		44	22	11	11
60	2406-02-111-11-04-010-019	V	20		20	10	5	5
61	2406-02-111-11-04-110-111	V	1,00		1,00	50	25	25
62	2406-02-111-11-04-130-131	V	10,00		10,00	5,00	2,50	2,50
63	2406-02-111-11-04-230-000	V	1,02,44		1,02,44	51,22	25,61	25,61
64	2406-02-111-11-04-240-000	V	4,00		4,00	2,00	1,00	1,00

Scheme Name: Zoological Parks Procedure of Drawal of Funds: LOC Drawing Officer: concerned DDO Remarks:									
65	2406-02-111-11-04-270-271	V	3,35,50			3,35,50	1,67,74	83,87	83,89
66	2406-02-111-11-04-270-272	V	1,20,00			1,20,00	60,00	30,00	30,00
		Total	31,28,00			31,28,00	15,63,82	7,81,91	7,82,27

The (ENVIRONMENT, FOREST, SCIENCE&TECH, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.Premachandra Reddy Secretary to Government (WP)

To

 ${\bf ENVIRONMENT, FOREST, SCIENCE\& TECH, SECRETARIAT\ DEPARTMENT}$

PRINCIPAL CHIEF CONSERVATOR OF FOREST

The Director of Treasuries & Accounts, A.P. Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (BG.V) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.